

2008-2018 CAPITAL NEEDS ASSESSMENT

COST BREAKOUT BY CATEGORY

Category	New Development			Improvements			Maintenance & Repair			Grand-Total
	5Y	10Y	Total	5Y	10Y	Total	5Y	10Y	Total	
Conservation and Stewardship	36,000,000	0	36,000,000	7,800,000	11,100,000	18,900,000	-	-	-	54,900,000
Greenways	46,887,000	109,175,000	156,062,000	5,220,000	-	5,220,000	-	-	-	161,282,000
Parks-Community	9,000,000	10,800,000	19,800,000	10,703,000	30,115,600	40,818,600	-	-	-	60,618,600
Parks-Neighborhood	11,400,000	-	11,400,000	3,100,000	-	3,100,000	-	-	-	14,500,000
Parks-Regional	14,400,000	18,000,000	32,400,000	123,539,402	19,460,500	142,999,902	-	-	-	175,399,902
Parks-School	2,100,000	-	2,100,000	600,000	-	600,000	-	-	-	2,700,000
Rec. Facilities-Aquatic-Improvements	-	-	-	8,000,000	31,900,000	39,900,000	-	-	-	39,900,000
Rec. Facilities-Aquatic-New	0	10,500,000	10,500,000	-	9,000,000	9,000,000	-	-	-	19,500,000
Rec. Facilities-Rec. Ctr.	63,000,000	25,000,000	88,000,000	142,930,800	46,623,800	189,554,600	-	-	-	277,554,600
Rec. Facilities-Special	-	-	-	24,000,000	-	24,000,000	-	-	-	24,000,000
Improvement-Athletics	-	-	-	17,700,000	4,517,000	22,217,000	-	-	-	22,217,000
Improvement-Parks	-	-	-	17,407,500	3,873,000	21,280,500	-	-	-	21,280,500
Improvement-Maint. & Repair	-	-	-	-	-	-	21,924,706	31,653,392	53,578,098	53,578,098
Total	\$182,787,000	\$173,475,000	\$356,262,000	\$361,000,702	\$156,589,900	\$517,590,602	\$21,924,706	\$31,653,392	\$53,578,098	\$927,430,700

SUMMARY: 5 YR. NEW DEVELOPMENT \$182,787,000
5 YR. IMPROVEMENTS \$361,000,702
5 YR. MAINT & REPAIR \$21,924,706
5 YR. TOTAL \$565,712,408

2008-2018 CAPITAL NEEDS ASSESSMENT
CATEGORY: CONSERVATION & STEWARDSHIP

Rank	Park District	CNA	Category Type	Sub-Type	Project Title	Project Description	Approved FY Funding	Project Cost
	South		Conservation & Stewardship	New Development	Flat Branch	Shelter, Trails, parking lot and bathrooms	FY 14	\$600,000
	East		Conservation & Stewardship	New Development	Evergreen	Shelter, Trails, Parking lot, Restrooms	FY 14	\$600,000
	Southwest		Conservation & Stewardship	New Development	Gateway	Blueway launch, parking lot and trails	FY 15	\$400,000
	Northwest		Conservation & Stewardship	Improvements	Latta Plantation	New nature center (12K s.f.) w/classrooms, exhibit space, rental facilities, amphitheater, staff offices and other amenities	FY 15	\$7,800,000
	East		Conservation & Stewardship	New Development	Stevens Creek	Master Plan and development to include new 15K s.f., nature center, trails, shelters	FY 16	\$7,200,000
1	Southwest		Conservation & Stewardship	Improvements	McDowell	Replace existing nature center (12K s.f.) and basic amenities, Copperhead Island Improvements, replace shelters, campground upgrades		\$16,000,000
2	North		Conservation & Stewardship	New Development	Rozelles Ferry	shoreline rehab, blueway access, shelter, signage, parking		\$1,000,000
3	South		Conservation & Stewardship	New Development	Sherman Branch	signage, trails, parking		\$300,000
4	Northeast		Conservation & Stewardship	Improvements	Reedy Creek	Nature Center expansion (8K s.f.), bridge, shelter, and play area.		\$12,000,000
5	Northeast		Conservation & Stewardship	New Development	West Branch	Nature Preserve and center (12K s.f.)		\$10,000,000
6	Northeast		Conservation & Stewardship	Improvements	Ribbonwalk	signage, trails, clean up		\$50,000
7	Southwest		Conservation & Stewardship	New Development	Berryhill	Master Plan and development		\$250,000
8	North		Conservation & Stewardship	Improvements	Rural Hill	signage, trails, blueway access, parking		\$250,000
9	South		Conservation & Stewardship	New Development	Steven's Road	signage, trails, blueway access, parking		\$250,000
10	North		Conservation & Stewardship	New Development	Miranda	signage, trails, parking		\$150,000
11	Northwest		Conservation & Stewardship	Improvements	Cowans Ford	signage, trails, bridge, and parking redesign		\$250,000
12	North		Conservation & Stewardship	New Development	Brackett Bluff	signage, trails, bridges, parking lot		\$200,000
13	South		Conservation & Stewardship	New Development	Winget	signage, trails, parking		\$150,000
14	North		Conservation & Stewardship	New Development	Oehler	signage, trails, parking		\$150,000
15	South		Conservation & Stewardship	New Development	Providence	signage, trails		\$25,000
16	South		Conservation & Stewardship	New Development	Haymarket	signage		\$10,000
17	North		Conservation & Stewardship	New Development	Auten	signage and trails.		\$25,000
18	North		Conservation & Stewardship	New Development	Garr Creek	signage		\$10,000
							TOTAL	\$57,670,000

2008-2018 CAPITAL NEEDS ASSESSMENT

CATEGORY: GREENWAYS

Rank	Park District	CNA	Category Type	Sub-Type	Project Title	Project Description	Approved FY Funding	Project Cost
CAPITAL DEVELOPMENT PROJECTS								
	South		Greenways	New Development	Campbell Creek Greenway	Lockmont Drive to WT Harris Blvd	FY14	\$1,000,000
	Central		Greenways	New Development	Irwin Creek Greenway	Barringer Dr to West Blvd	FY14	\$1,240,000

CATEGORY: GREENWAYS

Rank	Park District	CNA	Category Type	Sub-Type	Project Title	Project Description	Approved FY Funding	Project Cost
	North		Greenways	New Development	West Branch Rocky River Greenway	Fisher Farm Park trail (1.1 Miles)	FY15	\$1,395,000
	South		Greenways	New Development	Four Mile Greek Greenway	Tunnel under S. Trade Street (0.1 miles)	FY16	\$600,000
	North		Greenways	New Development	McDowell Creek Greenway	Taybrook Dr (Wynfield) to Baylis Drive (Gilead Village) (2.0 Miles)	FY16	\$2,500,000
	N/A		Greenways	New Development	Greenway Improvements	Wayfinding signage for greenways	FY17	\$223,900
	South		Greenways	New Development	Little Sugar Creek Greenway	Tyvola Rd. to Archdale Rd	FY17	\$3,659,000
	South		Greenways	New Development	Little Sugar Creek Greenway	Archdale to Huntingtowne Farms Park	FY17	\$2,900,000
	South		Greenways	New Development	Little Sugar Creek Greenway	Huntingtowne Farms Park to I-485	FY17	\$7,300,000
	South		Greenways	New Development	Little Sugar Creek Greenway	I-485 to Polk Street (1.7 miles)	TBD	\$4,000,000
	South		Greenways	New Development	Little Sugar Creek Greenway	Polk St. to SC State Line (3.0 Miles)	TBD	\$6,800,000
	South		Greenways	New Development	McAlpine Creek Greenway	Sardis Rd. to Providence Rd. (1.0 Miles)	FY17	\$2,000,000
	South		Greenways	New Development	Walker Branch Greenway	S. Tryon St. to Smith Rd. (.8 Miles)	FY18	\$1,176,000
	North		Greenways	New Development	Long Creek Greenway	Phase 2 -Dixon Branch to Primm Road (3.3 Miles)	FY18	\$5,700,000
1	Central		Greenways	New Development	Irwin Creek Greenway	Clanton Rd to Abeline Rd (0.9 mile)		\$2,200,000
2	South		Greenways	New Development	Briar/ Little Hope Creek Greenway	Manning Dr to Marion Diehl Center (0.5 Miles)		\$2,008,000
3	South		Greenways	New Development	Irwins Creek Greenway	Idlewild Rd. to Lakeview Circle (2.0 Miles)		\$3,100,000
4	South		Greenways	New Development	McAlpine Creek Greenway	Hwy 51 to Johnston Rd (1 Mile)		\$2,000,000
5	North		Greenways	New Development	Mallard Creek Greenway	Mallard Creek Rd to David Taylor Drive (1.4 Miles)		\$1,700,000
6	North		Greenways	New Development	Mallard Creek Greenway	Connector to CATS Park and Ride (0.2 Miles)		\$600,000
7	Central		Greenways	New Development	South Prong Rocky River Greenway	South St. to MLK Park (1 mile)		\$1,035,000
8	North		Greenways	New Development	McIntyre Creek Greenway	Beatties Ford Rd. to Clarencefield Dr (0.7 miles)		\$1,050,000
9	Central		Greenways	New Development	Stewart Creek Greenway	W. Trade St. to M.L. King Park (1 Mile)		\$2,500,000
10	Central		Greenways	New Development	Briar Creek Greenway	Central Ave. to Bay Street. (1 Mile)		\$3,000,000
11	North		Greenways	New Development	Irwin Creek Greenway	Old Statesville Road to Allen Hills Park (2 Miles)		\$3,000,000
12	South		Greenways	New Development	Sugar Creek Greenway	Billy Graham Pkwy to McDowell Farms Drive (3.6 Miles)		\$6,000,000
13	Central		Greenways	New Development	Briar Creek	Bay Street To Monroe Road (0.7 miles)		\$1,640,000
14	North		Greenways	New Development	Toby Creek Greenway	N Tryon St to Autumnwood Lane (1.6 miles)		\$3,600,000

CATEGORY: GREENWAYS

Rank	Park District	CNA	Category Type	Sub-Type	Project Title	Project Description	Approved FY Funding	Project Cost
15	Central		Greenways	New Development	Irwin Creek Greenway- East	Hamilton Street to Rays Splash Planet (0.7 miles)		\$3,000,000
16	Central		Greenways	New Development	South End Rail Trail	Charlotte Convention Center to CATS Maintenance Facility		TBD

IMPROVEMENTS TO EXISTING

	Central		Greenways	Improvements	Wesley Heights Greenway	New trail construction through NCDOT railyard with connection to existing greenway at I-77 underpass.	FY 12	\$200,000
	Central		Greenways	Improvements	Wesley Heights Greenway	Build new trail parallel to railroad, remove existing trail materials from top of railroad	FY 13	\$600,000
	East		Greenways	Improvements	McAlpine Creek Greenway	Replace 4 weirs with bridges; pave greenway from McAlpine Creek Park to Sardis Rd.	FY 14	\$1,342,215
	All		Greenways	Improvements	Wayfinding Signage	Implement the new wayfinding signage package at all existing greenways	FY 16	\$223,900

1	East		Greenways	Improvements	McAlpine Creek Greenway	Bridge and trail connection to Ballantyne		\$400,000
2	South		Greenways	Improvements	Little Sugar Creek Greenway	Huntingtowne Farms Park -Parking expansion and a restroom.		\$400,000
3	South		Greenways	Improvements	McAlpine Creek Greenway	Sardis to Providence- Complete restrooms at Old Bell Road Parking lot and additional access trail		\$600,000
4	South		Greenways	Improvements	McMullen Creek Greenway	Pave existing gravel trail and parking lot, add restroom		\$500,000
5	North		Greenways	Improvements	Mallard Creek Greenway	Add restroom and pave parking at the soccer fields		\$500,000
6	South		Greenways	Improvements	McMullen Creek Greenway	Hwy 51 to McAlpine Creek- add restroom		\$350,000
7	South		Greenways	Improvements	Campbell Creek Greenway	Margaret Wallace Road to Independence Blvd- Pave existing gravel trail, parking lot and add restroom.		\$800,000
8	South		Greenways	Improvements	McAlpine Creek Greenway	Campbell Creek Greenway to McAlpine Creek Park, West Bank- paved greenway trail bypassing the cross country course (0.6 miles)		\$900,000
9	North		Greenways	Improvements	McDowell Creek Greenway	Bridge to Stratford Forest from the Greens at Birkdale		\$350,000
10	North		Greenways	Improvements	Mallard Creek Greenway	Add a bridge crossing near the end of the boardwalk and create loop trail along soccer field and back to parking lot		\$350,000
11	Central		Greenways	Improvements	Little Sugar Creek Greenway	Water Fountain at Brandywine		\$15,000
12	Central		Greenways	Improvements	Little Sugar Creek Greenway	Improve sidewalk crossing/connection around Hillside Avenue		\$100,000
13	South		Greenways	Improvements	Campbell Creek Greenway	Lockmont Drive to WT harris Blvd- provide a new parking lot at Idlewild Elementary School		\$250,000
14	North		Greenways	Improvements	Caldwell Station Creek	Hwy 115 to Hwy 21- Greenway trailhead parking and restroom at Washam Farm		\$650,000
15	South		Greenways	Improvements	McAlpine Creek Greenway	Independence to Sardis- Provide 3 drinking fountains, extend water from neighborhood access points		\$100,000
16	South		Greenways	New Development	McAlpine Creek Greenway	Connection between streets of Toringdon and New Development		\$400,000

CATEGORY: GREENWAYS

Rank	Park District	CNA	Category Type	Sub-Type	Project Title	Project Description	Approved FY Funding	Project Cost
17	North		Greenways	New Development	South Prong Clarke Creek Greenway	Skybrook Trail		\$200,000

2008-2018 CAPITAL NEEDS ASSESSMENT

CATEGORY: PARKS

Rank	Park District	CNA	Category Type	Sub-Type	Project Title
	Central 1		Parks-Neighborhood	New Development	Reid Park Property
	Central 1		Parks-Community	Improvements	Southwest
	Northwest		Parks-Neighborhood	New Development	Teddington Drive
	Northwest		Parks-Neighborhood	New Development	Eagles Landing
	Southwest		Parks-Regional	Improvements	Berewick
	South		Parks-Regional	Improvements	Matthews Sportsplex
	North		Parks-Neighborhood	New Development	Crossridge
	Central 3		Parks-Neighborhood	New Development	First Ward
	Northeast		Parks-Regional	New Development	Hucks Rd.
	North		Parks-Regional	Improvements	Bradford
	South		Parks-Neighborhood	New Development	Pine Valley
	East		Parks-Neighborhood	New Development	Mayerling Drive
1	Central 2		Parks-Neighborhood	Improvements	Druid Hills
2	South		Parks-Community	New Development	Ezell Farms
3	East		Parks-Regional	New Development	Eastfield
4	South		Parks-Regional	Improvements	Col. Beatty
1	Central		Parks-Neighborhood	Improvements	Wilmore
2	Central		Parks-Neighborhood	Improvements	Bryant
3	Central		Parks-Neighborhood	Improvements	Pearle Street
4	Central		Parks-Neighborhood	Improvements	Baxter Street
5	Northwest		Parks-Neighborhood	Improvements	Lakewood
6	East		Parks-Neighborhood	New Development	Cedarwood

CATEGORY: PARKS

Rank	Park District	CNA	Category Type	Sub-Type	Project Title
7	Northeast		Parks-Neighborhood	New Development	Prosperity Church
1	South		Parks-Community	Improvements	Ramblewood
2	Central 1		Parks-Community	Improvements	Clanton
3	Northwest		Parks-Community	Improvements	Shuffletown
4	Northeast		Parks-Community	Improvements	Eastway
5	East		Parks-Community	New Development	Belt Rd.
6	Southwest		Parks-Community	New Development	Capps Property
7	Central 2		Parks-Community	Improvements	Sugaw Creek
8	East		Parks-Community	Improvements	Albemarle Road
9	East		Parks-Community	New Development	Reddmon Road
1	South		Parks-Regional	Improvements	Hwy 521/Elon
2	Northeast		Parks-Regional	Improvements	Mallard Creek
3	Southwest		Parks-Regional	Improvements	Winget
4	East		Parks-Regional	New Development	Hagler Property
5	East		Parks-Regional	Improvements	Harrisburg
6	South		Parks-Regional	Improvements	Ballantyne
7	Northwest		Parks-Regional	Improvements	R.L. Smith
8	South		Parks-Regional	Improvements	W.R. Davie
9	Northeast		Parks-Regional	Improvements	Nevin
10	East		Parks-Regional	Improvements	Idlewild Road
11	Northeast		Parks-Regional	New Development	Back Creek
1	North		Parks - Davidson	New Development	Davidson Bay Park

CATEGORY: PARKS

Rank	Park District	CNA	Category Type	Sub-Type	Project Title
2	North		Parks - Huntersville	New Development	McIllwaine Park
3	South		Parks- Matthews	New Development	Rice Road
4	South		Parks-School	New Development	Pineville Elementary
5	Northeast		Parks-School	New Development	University Meadows

CATEGORY: Athletic Facilities

1	South		Multi-purpose Fields	Improvements	William R. Davie
2	Central		Multi-purpose Fields	Improvements	Revolution
3	South		Multi-purpose Fields	Improvements	Nevin
4	North		Multi-purpose Fields	Improvements	Tuckeseegee
5	South		Multi-purpose Fields	Improvements	McKee Road
6	South		Multi-purpose Fields	Improvements	William R. Davie
7	South		Multi-purpose Fields	Improvements	Colonal Beatty
8	North		Multi-purpose Fields	Improvements	Mallard Creek
9	North		Multi-purpose Fields	Improvements	Harrisburg Road

CATEGORY: Tennis Courts

1	South		Tennis Courts	Improvements	Jeff Adams
2	North		Tennis Courts	Improvements	Hornets Nest
3	Central		Tennis Courts	Improvements	Freedom
4	South		Tennis Courts	Improvements	Park Road
5	North		Tennis Courts	Improvements	Jetton
6	South		Tennis Courts	Improvements	Mason Wallace

CATEGORY: PARKS

Rank	Park District	CNA	Category Type	Sub-Type	Project Title
7	Central		Tennis Courts	Improvements	Veterans
8	South		Tennis Courts	Improvements	Colonial Beatty
9	North		Tennis Courts	Improvements	Tuckaseegee
10	North		Tennis Courts	Improvements	Sugaw Creek
11	North		Tennis Courts	Improvements	Latta
12	North		Tennis Courts	Improvements	Coulwood

CATEGORY: Youth & Adult Baseball/Softball Fields

1	South		Baseball/Softball Fields	Improvements	Park Road
2	South		Baseball/Softball Fields	New Development	Hagler Property

CATEGORY: Beach Volleyball Courts

1	South		Beach Volleyball Courts	Improvements	Renaissance
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Project Description	Approved FY Funding	Project Cost
Master Plan and development	FY14	\$600,000
Complete final phase to include baseball field and trails	FY 14	\$1,600,000
Master Plan and development	FY 14	\$600,000
Master Plan and development	FY 14	\$600,000
Complete final phase to include soccer, softball, and trails.	FY 14	\$2,000,000
Complete final phase to include soccer, indoor shelter and trails	FY 14	\$25,000,000
Master Plan and development	FY 15	\$600,000
Master Plan urban park and develop. Partnership opportunity.	FY 15	\$8,000,000
Master Plan and development	FY 16	\$3,600,000
Phase II - 3 Synthetic Turf Fields	FY 16	\$2,950,000
Master Plan and development	FY 17	\$700,000
Master Plan and development	FY 18	\$600,000
Complete final phase to include shelter, field, and trail.		\$1,000,000
Master Plan and development		\$3,600,000
Master Plan and development		\$7,200,000
Softball-(technology), Landscaping, Disc Golf Course, (3) Softball Fields, and Pavillion		\$2,063,600
Complete final phase of development		\$1,000,000
Complete final phase of development		\$2,000,000
Complete final phase of development		\$1,000,000
Complete final phase of development		\$1,000,000
General Park Re-development to implement small area plan recommendations		\$1,000,000
Master Plan and development		\$1,000,000

Project Description	Approved FY Funding	Project Cost
Master Plan and development		\$1,000,000
Complete final phase of development		\$1,000,000
Complete final phase to include Sprayground and Playground		\$2,400,000
Complete final phase to include baseball complex, tennis, trails, and shelters		\$6,503,000
Complete final phase to include baseball, soccer, shelter, trails		\$22,915,600
Master Plan and development		\$3,600,000
Master Plan and development Design and development of a Pool, Picnic Shelter, Playground, Restroom, Softball-(technology), Soccer-(technology), Parking, Tennis Courts.		\$3,600,000
Master Plan and development		\$3,600,000
Master Plan and development		\$3,600,000
Complete final phase to include soccer, baseball, trails, shelters,		\$35,549,187
Complete final phase to include baseball complex, tennis, trails, and shelters		\$19,762,600
Complete final phase to include softball complex, tennis, trails, and shelters		\$2,716,000
Master Plan and development		\$7,200,000
Master Plan and development		\$7,200,000
Phase 2-Picnic Shelter, Playground, Landscaping, trails.		\$2,300,000
Complete final phase to include baseball complex, tennis, trails, and shelters		\$5,261,300
Softball (technology, dis golf, trails, basketball		\$2,100,000
Enclosed Shelter, Volleyball, Trail, Picnic Shelter		\$3,004,200
Master Plan Phase II property and develop		\$3,600,000
Master Plan and development		\$3,600,000
Master Plan and development		\$1,500,000

Project Description	Approved FY Funding	Project Cost
Master Plan and development		\$1,500,000
Master Plan and development		\$1,000,000
New softball/multi-purpose fields		\$1,200,000
Master Plan and development		\$1,000,000
Replace one existing 9-year old synthetic multi-purpose field		\$425,000
Replace one existing 8-year old synthetic multi-purpose field		\$440,000
Convert 2 existing multi-purpose grass fields to synthetic and update lights		\$1,750,000
Convert 1 existing multi-purpose grass field to synthetic and update lights		\$1,100,000
Convert 2 existing multi-purpose grass fields to synthetic and update lights		\$1,750,000
Convert 1 existing multi-purpose grass field to synthetic and install lights		\$1,100,000
Convert 5 existing multi-purpose grass fields to synthetic and update lights		\$4,375,000
Convert 4 existing multi-purpose grass field to synthetic and install lights		\$3,500,000
Construct 2 new synthetic multi-purpose synthetic turf fields, construct restroom, lights and parking		\$2,150,000
Renovate 13 courts and upgrade lights		\$1,100,000
Renovate 12 courts and upgrade lights		\$750,000
Renovate 12 courts and upgrade lights		\$750,000
Renovate 12 courts and upgrade lights		\$750,000
Renovate 8 courts and upgrade lights		\$550,000
Renovate 8 courts and upgrade lights		\$550,000

Project Description	Approved FY Funding	Project Cost
Renovate 6 courts and upgrade lights		\$550,000
Renovate 6 courts and upgrade lights		\$550,000
Renovate 6 courts and upgrade lights		\$400,000
Renovate 6 courts and upgrade lights		\$400,000
Renovate 6 courts and upgrade lights		\$400,000
Renovate 4 courts and upgrade lights		\$300,000
Replace existing wood light poles and update lights at 6 fields		\$1,200,000
Construct 12 field complex with three 4-field 350' to 400' fence distance adaptable to youth or adult play. Construct lights, restrooms and regional park amenities.		\$12,000,000
Convert existing multi-purpose field #1 to 20 beach volleyball courts with enclosed fencing		\$750,000

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CATEGORY: RECREATION FACILITIES

Rank	Park District	CNA	Category Type	Sub-Type	Project Title	Project Description	Approved FY Funding	Project Cost
	Central 3		Recreation Facilities-Aquatic Improvements	Improvements	MC Aquatic Center	Improvement. Renovate 50m pool, 25yd warm pool, LR, spa, Fitness ctr	FY 14	\$8,600,000
	Central 2		Recreation Facilities-Aquatic Improvements	Improvements	Double Oaks	Rehab/Zero Depth Additions/Lap lanes	FY 14	\$3,600,000
1	Central 2		Recreation Facilities-Aquatic Improvements	Improvements	Arbor Glen	Sprayground		\$700,000
2	Central		Recreation Facilities-Aquatic Improvements	Improvements	Bette Rae Thomas Center	Sprayground		\$1,000,000
3	Central 2		Recreation Facilities-Aquatic Improvements	Improvements	Cordelia	Renovate and expand		\$10,000,000
4	East		Recreation Facilities-Aquatic Improvements	Improvements	Reedy Creek	Sprayground		\$1,000,000
5	Northwest		Recreation Facilities-Aquatic Improvements	Improvements	Eastway park	Sprayground		\$1,000,000
6	South		Recreation Facilities-Aquatic Improvements	Improvements	Park Road Park	Sprayground		\$1,000,000
7	South		Recreation Facilities-Aquatic Improvements	Improvements	Colonial Francis Beatty	Sprayground		\$1,000,000
8	East		Recreation Facilities-Aquatic Improvements	Improvements	Naomi Drenan	Sprayground		\$700,000
9	South		Recreation Facilities-Aquatic Improvements	Improvements	Ramblewood	Sprayground		\$500,000
10	North		Recreation Facilities-Aquatic Improvements	Improvements	Shuffletown	Sprayground		\$500,000
11	South		Recreation Facilities-Aquatic Improvements	Improvements	Winget Park	Sprayground		\$1,000,000
12	North		Recreation Facilities-Aquatic-New	New Development	Huck Road Park	Sprayground		\$1,000,000
13	North		Recreation Facilities-Aquatic-New	New Development	Cook Regional Park	Sprayground (Potential Land Purchase)		\$1,000,000
14	South		Recreation Facilities-Aquatic-New	New Development	Mayerling Drive Park	Sprayground		\$500,000
15	North		Recreation Facilities-Aquatic-New	New Development	University Area	Sprayground (Potential Land Purchase)		\$500,000
1	Central 1		Recreation Facilities-Aquatic Improvements	Improvements	Sugaw Creek Park	New Outdoor Pool		\$12,000,000
2	North		Recreation Facilities-Aquatic Improvements	Improvements	Tuckeseegee	New Outdoor Pool		\$12,000,000
3	South		Recreation Facilities-Aquatic Improvements	Improvements	Kilborne Park	New Outdoor Pool		\$12,000,000
4	Central		Recreation Facilities-Aquatic Improvements	Improvements	EB Moore	New Outdoor Pool		\$12,000,000
5	East		Recreation Facilities-Aquatic Improvements	Improvements	East Charlotte/Idlewild Road Area	New Outdoor Pool (Potential land purchase)		\$12,000,000

CATEGORY: RECREATION FACILITIES

Rank	Park District	CNA	Category Type	Sub-Type	Project Title	Project Description	Approved FY Funding	Project Cost
6	South		Recreation Facilities-Aquatic-New	New Development	Hagler Property	New Outdoor Pool		\$12,000,000
7	South		Recreation Facilities-Aquatic Improvements	Improvements	Ramblewood	New Outdoor Pool		\$12,000,000
8	Southwest		Recreation Facilities-Aquatic Improvements	Improvements	Berewick	New Outdoor Pool		\$12,000,000
9	South		Recreation Facilities-Aquatic Improvements	Improvements	Winget	New Outdoor Pool		\$12,000,000
	Central 1		Recreation Facilities-Rec Ctr	Improvements	West Charlotte	Renovation. Existing rooms for increased functionality and programming.	FY 14	\$1,000,000
	South		Recreation Facilities-Rec Ctr	Improvements	Marion Diehl	Expansion. Auxillary gym w/walking /wheelchair track, fitness center, indoor pool and locker expansion, kitchen and multi-purpose room, media room	FY 18	\$13,525,000
	Central 2		Recreation Facilities-Rec Ctr	Improvements	Sugaw Creek	Expansion. Auxillary gym, fitness center, computer lab, multi-purpose, youth activity room.	FY 18	\$5,700,000
1	North		Recreation Facilities-Rec Ctr	New Development	Northern Towns	New Regional Rec. Center, family aquatic, fitness/wellness, multi-purpose rooms, youth/teen activity center, gym, group exercise area, kitchen, concessions.		\$40,500,000
2	East		Recreation Facilities-Rec Ctr	New Development	East Regional Recreation Center	New Regional Rec. Center, family aquatic, fitness/wellness, multi-purpose rooms, youth/teen activity center, gym, group exercise area, kitchen, concessions.		\$40,500,000
3	South		Recreation Facilities-Rec Ctr	New Development	South Regional Recreation Center	New Recreation Center. Visual art instruction rooms, performing art theater, youth/teen activity center, family activity rrom.		\$40,500,000
4	West		Recreation Facilities-Rec Ctr	New Development	West Regional Recreation Center	New Regional Rec. Center, family aquatic, fitness/wellness, multi-purpose rooms, youth/teen activity center, gym, group exercise area, kitchen, concessions.		\$40,500,000
1	Northeast		Recreation Facilities-Rec Ctr	Improvements	Mallard Creek	Expansion. Pool, fitness center, lockers. Auxillary gym/group exercise, after school rooms and child watch room.		\$20,375,000
2	Central 3		Recreation Facilities-Special	Improvements	Grady Cole	Renovate GC to a Fieldhouse. Potential CMS partnership		\$30,000,000
3	Central 3		Recreation Facilities-Special	Improvements	Memorial Stadium	Renovate MS with sinthtic field, seating, lights, locker rooms, concessions, ticket booths, scoreboard, and restrooms		\$30,000,000
4	South		Recreation Facilities-Rec Ctr	Improvements	Naomi Drenan	Expansion. Multi-purpose room, teen media lounge, teen video instruction room, concession, skate shop.		\$6,150,000
5	Central 3		Recreation Facilities-Rec Ctr	Improvements	Tom Sykes	Expansion. Finished basement area for art instruction rooms.		\$1,500,000
6	Northwest		Recreation Facilities-Rec Ctr	Improvements	Tuckaseegee	Expansion. Fitness center,lockers/showers, youth activity room, after school rooms, auxiliary gym, computer lab.		\$15,875,000
7	Central 1		Recreation Facilities-Rec Ctr	Improvements	Arbor Glen	Expansion. Multi-purpose room, group exercise, office space.		\$4,150,000
8	East		Recreation Facilities-Rec Ctr	Improvements	Methodist Home Center	Expansion. Multi-purpose rooms, martial art room, dance room, office space		\$13,150,000

2008-2018 CAPITAL NEEDS ASSESSMENT

CATEGORY: IMPROVEMENTS

Rank	Park District	CNA	Category Type	Sub-Type	Project Title	Project Description	Project Cost
1	Southwest	5Y	Improvement-Athletics	Improvements	Renaissance Park soccer fields	Synthetic turf fields 1 and 2, light fields 3 and 4, restroom facility	\$2,500,000
2	Northeast	5Y	Improvement-Athletics	Improvements	Mallard Creek Soccer Complex	Synthetic turf fields 3,4 & 5	\$1,950,000
3	Central 3	5Y	Improvement-Athletics	Improvements	Freedom Park Soccer Fields (4)	Synthetic turf 4 multi use/soccer fields	\$2,600,000
4	South	5Y	Improvement-Athletics	Improvements	Col. Beatty Park	Synthetic turf 5 multi use/soccer fields	\$3,250,000
5	Northeast	5Y	Improvement-Athletics	Improvements	Nevin Park soccer fields	Synthetic turf fields 5 & 6	\$1,300,000
6	Central 1	5Y	Improvement-Athletics	Improvements	Southside Soccer Fields	Synthetic turf 4 multi use/soccer fields, light 4 fields, restroom building and parking improvements	\$3,360,000
7	East	5Y	Improvement-Athletics	Improvements	McAlpine Creek Park	Convert two fields to a cricket pitch, add one soccer field, irrigate cricket and 2 soccer fields, light all fields, and restroom building	\$410,000
8	South	5Y	Improvement-Athletics	Improvements	Col. Beatty Park	Add 6 tennis courts	\$180,000
9	South	5Y	Improvement-Athletics	Improvements	Park Road Park softball fields	Restroom building, lighting upgrade and fence improvements	\$1,150,000
10	Central 3	5Y	Improvement-Athletics	Improvements	Randolph Road Park	Lighting upgrades on 6 fields and restroom facility	\$400,000
11	Northwest	5Y	Improvement-Athletics	Improvements	Hornets' Nest Park Ballfields (4)	Upgrade restroom to include event tower and extend sideline fencing	\$600,000
		5Y Total					\$17,700,000
12	All	10Y	Improvement-Athletics	Improvements	Portable mounds	20 mounds for use at various baseball sites	\$60,000
13	All	10Y	Improvement-Athletics	Improvements	Infield Irrigation	Renaissance, Park Road Park, Hornets Nest, Mallard Creek and Nevin Park)	\$69,000
14	Central 3	10Y	Improvement-Athletics	Improvements	Veteran's Park	Add 6 tennis courts	\$180,000
15	All	10Y	Improvement-Athletics	Improvements	Lighting upgrades	Field lighting upgrade at Park Road and Hornets Nest and integration with Class reservation system at all fields	\$1,500,000
16	Northwest	10Y	Improvement-Athletics	Improvements	Tuckaseegee Park	Light 1 field	\$125,000
17	Central 2	10Y	Improvement-Athletics	Improvements	Sugaw Creek Park	Synthetic turf field, add goal posts, add 6 additional tennis courts and expand parking lot	\$675,000
18	Central 3	10Y	Improvement-Athletics	Improvements	Latta tennis courts	Light all courts	\$210,000
19	All	10Y	Improvement-Athletics	Improvements	Bleacher upgrades at multiple parks	10 row bleacher systems for sporting events and covers for existing bleachers at multiple parks	\$600,000
20	All	10Y	Improvement-Athletics	Improvements	Portable fencing at multiple parks	Portable fencing for tournaments	\$48,000
21	Central 3	10Y	Improvement-Athletics	Improvements	Latta soccer fields	Light 2 fields	\$250,000
22	Central 1	10Y	Improvement-Athletics	Improvements	Martin Luther King Park	Light 2 multi use/soccer fields, restroom upgrade and parking improvements	\$600,000
23	North	10Y	Improvement-Athletics	Improvements	Blythe Landing	Light volleyball courts	\$200,000
		10Y Total					\$4,517,000
			Improvement-Athletics Total				\$22,217,000
1	South	5Y	Improvement-Parks	Improvements	Park Road Park	Replace large shelter with new indoor shelter overlooking the lake. Demo maintenance compound and build new one	\$687,500
2	East	5Y	Improvement-Parks	Improvements	McAlpine Park	Stabile pond shoreline with concrete sidewalks, landscaping and add small shelters.	\$1,000,000

CATEGORY: IMPROVEMENTS

Rank	Park District	CNA	Category Type	Sub-Type	Project Title	Project Description	Project Cost
3	Central 3	5Y	Improvement-Parks	Improvements	Veteran's Park	Demo shelter and build new indoor shelter. Replace exististing outdoor shelters by tennis courts and sprayground	\$630,000
4	North	5Y	Improvement-Parks	Improvements	Jetton Park	Renovate waterfront hall and bike barn into a premier indoor shelter. Improve maintenance compound, add parking and add gazebo by formal garden	\$800,000
5	Northwest	5Y	Improvement-Parks	Improvements	Hornets Nest Park	Demo barn and build new indoor shelter. Demo BMX tower and build new tower and storage unit	\$1,325,000
6	South	5Y	Improvement-Parks	Improvements	Grayson Park	Remove tennis courts and build street scape skate park	\$700,000
7	Central 2	5Y	Improvement-Parks	Improvements	Cordelia Park	Indoor shelter	\$575,000
8	Central 2	5Y	Improvement-Parks	Improvements	Greenville Park	Large shelter, remaster plan park and fields	\$100,000
9	Central 3	5Y	Improvement-Parks	Improvements	Freedom Park	Demo Cumberland restrooms and concession building. Build a new combo restroom/concession/storage building	\$750,000
10	Central 1	5Y	Improvement-Parks	Improvements	Bryant Park	Playground	\$50,000
11	Central 2	5Y	Improvement-Parks	Improvements	Progress Park and Charles Park	Small shelter	\$40,000
12	Central 3	5Y	Improvement-Parks	Improvements	Independence Park	Build ADA restroom building or create outside access to recreation center restrooms.	\$300,000
13	All	5Y	Improvement-Parks	Improvements	Shade structures	Shade structures over playgrounds in all community and regional parks	\$450,000
14	TBD	5Y	Improvement-Parks	Improvements	Tennis/Stadium Complex	36 Courts complex at a location TBD after feasibility completed	\$10,000,000
5Y Total							\$17,407,500
15	Northeast	10Y	Improvement-Parks	Improvements	Reedy Creek Park	Remaster plan community park. Expand parking by the dog park, reconfigure fields for optimum use, add sprayground, expand parking around shelters.	\$2,062,000
15	South	10Y	Improvement-Parks	Improvements	Pine Valley Park	Build playground and basketball courts	\$130,000
16	South	10Y	Improvement-Parks	Improvements	Carmel Road Park	Add restroom building and irrigate field	\$681,000
17	Southwest	10Y	Improvement-Parks	Improvements	Renaissance Park	Maintenance Compound	\$250,000
18	Northeast	10Y	Improvement-Parks	Improvements	Tom Hunter Park	Expand existing playground unit	\$50,000
19	North	10Y	Improvement-Parks	Improvements	Ramsey Creek Park	Improve/expand fishing pier	\$100,000
20	South	10Y	Improvement-Parks	Improvements	William R Davie Park	Add parking by dog park and by fields/playground	\$140,000
21	South	10Y	Improvement-Parks	Improvements	McMullen Creek Greenway	Trail improvements	\$100,000
22	Central 1	10Y	Improvement-Parks	Improvements	Biddleville	Parking lot and bathroom	\$360,000
10Y Total							\$3,873,000
Improvement-Parks Total							\$21,280,500
1	Central 3	5Y	Improvement-Maint. & Repair	Maint. & Repair	Aquatic Center	Replacement of air handling units, painting, flooring, and other structural repairs	\$2,482,886
2	Northeast	5Y	Improvement-Maint. & Repair	Maint. & Repair	Reedy Creek Indoor Shelter	Replacement of roofing, flooring, and other structural repairs	\$82,292
3	East	5Y	Improvement-Maint. & Repair	Maint. & Repair	East AOB	Replacement of roofing, flooring, and HVAC	\$124,610
4	Central 3	5Y	Improvement-Maint. & Repair	Maint. & Repair	Grady Cole Center/Memorial Stadium	Structural Repairs to Memorial Stadium and Grady Cole Center	\$546,399

CATEGORY: IMPROVEMENTS

Rank	Park District	CNA	Category Type	Sub-Type	Project Title	Project Description	Project Cost
5	Northeast	5Y	Improvement-Maint. & Repair	Maint. & Repair	Reedy Creek Nature Center	Replacement of HVAC, roofing, and flooring	\$134,832
6	Northeast	5Y	Improvement-Maint. & Repair	Maint. & Repair	Mallard Creek Recreation Center	Painting, replacement of gym flooring, and other structural repairs	\$280,623
7	Central 1	5Y	Improvement-Maint. & Repair	Maint. & Repair	Southview Recreation Center	Painting, replacement of gym flooring, and other structural repairs	\$280,950
8	All	5Y	Improvement-Maint. & Repair	Maint. & Repair	Playgrounds	Replacement and repairs of existing playgrounds	\$686,753
9	All	5Y	Improvement-Maint. & Repair	Maint. & Repair	Tennis Courts	Resurfacing and repairs of existing tennis courts	\$834,052
10	South	5Y	Improvement-Maint. & Repair	Maint. & Repair	521 Park Recreation Center	Replacement of roofing, flooring, and other structural repairs	\$243,674
11	South	5Y	Improvement-Maint. & Repair	Maint. & Repair	Marion Diehl Recreation Center	HVAC replacement, pool resurfacing, and other structural repairs	\$513,668
12	Central 2	5Y	Improvement-Maint. & Repair	Maint. & Repair	Greenville Recreation Center	Replacement of HVAC and flooring, painting	\$227,471
13	Northwest	5Y	Improvement-Maint. & Repair	Maint. & Repair	Tuckaseegee Recreation Center	Replacement of HVAC, painting, and other structural repairs	\$149,212
14	North	5Y	Improvement-Maint. & Repair	Maint. & Repair	Jetton Indoor Shelter	Painting, replacement of flooring, and other structural repairs	\$39,264
15	Central 3	5Y	Improvement-Maint. & Repair	Maint. & Repair	Armory Building	Painting, replacement of roofing, and other structural repairs	\$171,099
16	Central 3	5Y	Improvement-Maint. & Repair	Maint. & Repair	Veterans Indoor Shelter	Replacement of HVAC and flooring, painting, and other structural repairs	\$60,463
17	South	5Y	Improvement-Maint. & Repair	Maint. & Repair	Col. Francis Beatty Indoor Shelter	Painting, replacement of flooring, and other structural repairs	\$54,293
18	Central 1	5Y	Improvement-Maint. & Repair	Maint. & Repair	Central AOB	Replacement of HVAC and flooring, painting, and sealing of paving	\$99,529
19	South	5Y	Improvement-Maint. & Repair	Maint. & Repair	Naomi Drenan Recreation Center	Painting, replacement of gym flooring, and other structural repairs	\$147,208
20	Central 1	5Y	Improvement-Maint. & Repair	Maint. & Repair	West Charlotte Recreation Center	Painting, replacement of gym flooring, and other structural repairs	\$139,157
21	Central 1	5Y	Improvement-Maint. & Repair	Maint. & Repair	Amay James Recreation Center	Replacement of HVAC, painting, and other structural repairs	\$212,349
22	Central 1	5Y	Improvement-Maint. & Repair	Maint. & Repair	Arbor Glen Recreation Center	Painting, replacement of flooring and gym flooring, and other structural repairs	\$196,868
23	South	5Y	Improvement-Maint. & Repair	Maint. & Repair	W. R. Davie Indoor Shelter	Painting, replacement of flooring, and other structural repairs	\$42,409
24	East	5Y	Improvement-Maint. & Repair	Maint. & Repair	Methodist Home Recreation Center	Replacement of HVAC and other structural repairs	\$113,858
25	Northwest	5Y	Improvement-Maint. & Repair	Maint. & Repair	Admin. Office Building	Painting, HVAC, flooring, and other structural repairs	\$802,523
26	Central 3	5Y	Improvement-Maint. & Repair	Maint. & Repair	Hawthorne Recreation Center	Replacement of HVAC, and roofing	\$133,090
27	Central 2	5Y	Improvement-Maint. & Repair	Maint. & Repair	Sugaw Creek Recreation Center	Replacement of HVAC, painting, and other structural repairs	\$109,865
28	All	5Y	Improvement-Maint. & Repair	Maint. & Repair	Shelters,well houses,storage areas	Replacement and repairs to existing shelters, well houses, and storage areas	\$1,164,744

CATEGORY: IMPROVEMENTS

Rank	Park District	CNA	Category Type	Sub-Type	Project Title	Project Description	Project Cost
29	All	5Y	Improvement-Maint. & Repair	Maint. & Repair	Caretakers, restrooms, Freedom NC	Repairs and updates to existing caretaker facilities, restrooms, and nature ctr.	\$1,396,760
30	All	5Y	Improvement-Maint. & Repair	Maint. & Repair	Basketball Courts	Resurfacing and repairs of existing basketball courts and goals	\$85,844
31	All	5Y	Improvement-Maint. & Repair	Maint. & Repair	Ballfields- Back stops and fencing	Repairs and replacement of existing ballfield backstop, fencing, and amenities	\$374,358
32	All	5Y	Improvement-Maint. & Repair	Maint. & Repair	Boat Docks	Repairs and replacement of existing boat docks	\$166,400
33	All	5Y	Improvement-Maint. & Repair	Maint. & Repair	Historic Sites	Repairs to existing historic sites	\$89,902
34	Central 3	5Y	Improvement-Maint. & Repair	Maint. & Repair	Mahlon Adams Pavilion	Painting, replacement of flooring, and other structural repairs	\$32,729
35	East	5Y	Improvement-Maint. & Repair	Maint. & Repair	Albemarle Recreation Center	Replacement of HVAC, painting, and other structural repairs	\$156,862
36	Central 2	5Y	Improvement-Maint. & Repair	Maint. & Repair	Ray's Splash Planet	Painting, replacement of flooring, and other structural repairs	\$122,291
37	Central 3	5Y	Improvement-Maint. & Repair	Maint. & Repair	Grady Cole Center/Memorial Stadium	Painting, replacement of gym flooring, and other structural repairs	\$281,376
38	Northwest	5Y	Improvement-Maint. & Repair	Maint. & Repair	Latta Nature Center	Painting and flooring replacement	\$46,512
39	South	5Y	Improvement-Maint. & Repair	Maint. & Repair	W. R. Davie Indoor Shelter	Replacement of HVAC and painting	\$30,305
40	North	5Y	Improvement-Maint. & Repair	Maint. & Repair	Waymer Recreation Center	Replacement of roofing and other structural repairs	\$70,194
41	Central 2	5Y	Improvement-Maint. & Repair	Maint. & Repair	Greenville Recreation Center	Replacement of gym flooring and other structural repairs	\$173,287
42	All	5Y	Improvement-Maint. & Repair	Maint. & Repair	Playgrounds	Replacement and repairs of existing playgrounds	\$457,191
43	All	5Y	Improvement-Maint. & Repair	Maint. & Repair	Caretakers, restrooms, Freedom NC	Repairs and updates to existing caretaker facilities, restrooms, and nature ctr.	\$929,865
44	All	5Y	Improvement-Maint. & Repair	Maint. & Repair	Basketball Courts	Resurfacing and repairs of existing basketball courts and goals	\$60,681
45	All	5Y	Improvement-Maint. & Repair	Maint. & Repair	Historic Sites	Repairs to existing historic sites	\$64,530
46	Central 3	5Y	Improvement-Maint. & Repair	Maint. & Repair	Latta Recreation Center	Replacement of flooring and other structural repairs	\$136,559
47	Southwest	5Y	Improvement-Maint. & Repair	Maint. & Repair	McDowell Nature Center	Painting and other structural repairs	\$37,052
48	All	5Y	Improvement-Maint. & Repair	Maint. & Repair	Barns and Sheds	Repairs to existing barns and sheds	\$214,610
49	All	5Y	Improvement-Maint. & Repair	Maint. & Repair	Irrigation Systems	Repairs and replacement of existing irrigation systems	\$248,167
50	All	5Y	Improvement-Maint. & Repair	Maint. & Repair	Athletic Court Lighting Systems	Repairs and replacement of existing athletic court lighting systems	\$660,218
51	All	5Y	Improvement-Maint. & Repair	Maint. & Repair	Ballfield Lighting Systems	Repairs and replacement of existing ballfield lighting systems	\$1,826,136
52	All	5Y	Improvement-Maint. & Repair	Maint. & Repair	Shoreline Stabilization	Repairs and stabilization of department owned shorelines	\$94,099
53	All	5Y	Improvement-Maint. & Repair	Maint. & Repair	Skateparks	Repairs to existing skateparks	\$30,000
54	Northeast	5Y	Improvement-Maint. & Repair	Maint. & Repair	Reedy Creek Nature Center	Painting and replacement of flooring	\$48,576

CATEGORY: IMPROVEMENTS

Rank	Park District	CNA	Category Type	Sub-Type	Project Title	Project Description	Project Cost
55	East	5Y	Improvement-Maint. & Repair	Maint. & Repair	Methodist Home Recreation Center	Painting, replacement of flooring, and other structural repairs	\$86,334
56	Central 3	5Y	Improvement-Maint. & Repair	Maint. & Repair	Hawthorne Recreation Center	Painting, replacement of flooring, and other structural repairs	\$59,022
57	Central 1	5Y	Improvement-Maint. & Repair	Maint. & Repair	Bette Rae Thomas Recreation Center	Painting, replacement of flooring, and other structural repairs	\$138,264
58	Central 3	5Y	Improvement-Maint. & Repair	Maint. & Repair	Veterans Indoor Shelter	Painting and other structural repairs	\$16,543
59	Northeast	5Y	Improvement-Maint. & Repair	Maint. & Repair	Horticulture Compound	Painting and other structural repairs	\$16,245
60	Northwest	5Y	Improvement-Maint. & Repair	Maint. & Repair	Latta Nature Center	Various minor structural repairs	\$16,797
61	East	5Y	Improvement-Maint. & Repair	Maint. & Repair	Hickory Grove Recreation Center	Painting, replacement of flooring and furnishings	\$55,794
62	All	5Y	Improvement-Maint. & Repair	Maint. & Repair	Shelters,well houses,storage areas	Replacement and repairs to existing shelters, well houses, and storage areas	\$755,195
63	All	5Y	Improvement-Maint. & Repair	Maint. & Repair	Barns and Sheds	Repairs to existing barns and sheds	\$98,186
64	All	5Y	Improvement-Maint. & Repair	Maint. & Repair	Tennis Courts	Resurfacing and repairs of existing tennis courts	\$569,726
65	All	5Y	Improvement-Maint. & Repair	Maint. & Repair	Ballfields- Back stops and fencing	Repairs and replacement of existing ballfield backstop, fencing, and amenities	\$255,718
66	All	5Y	Improvement-Maint. & Repair	Maint. & Repair	Irrigation Systems	Repairs and replacement of existing irrigation systems	\$169,519
67	All	5Y	Improvement-Maint. & Repair	Maint. & Repair	Athletic Court Lighting Systems	Repairs and replacement of existing athletic court lighting systems	\$428,071
68	All	5Y	Improvement-Maint. & Repair	Maint. & Repair	Ballfield Lighting Systems	Repairs and replacement of existing ballfield lighting systems	\$1,184,029
69	All	5Y	Improvement-Maint. & Repair	Maint. & Repair	Skateparks	Repairs to existing skateparks	\$35,097
70	South	5Y	Improvement-Maint. & Repair	Maint. & Repair	521 Park Recreation Center	Structural repairs and replacement of furnishings	\$32,191
71	Central 2	5Y	Improvement-Maint. & Repair	Maint. & Repair	Oaklawn Recreation Center	Painting and replacement of some furnishings	\$50,315
72	Central 3	5Y	Improvement-Maint. & Repair	Maint. & Repair	Tom Sykes Recreation Center	Painting and replacement of some furnishings	\$32,514
73	Central 3	5Y	Improvement-Maint. & Repair	Maint. & Repair	Latta Recreation Center	Painting	\$16,501
		5Y Total					\$21,924,706
74	South	10Y	Improvement-Maint. & Repair	Maint. & Repair	Col. Francis Beatty Indoor Shelter	Painting, replacement of roofing, and other structural repairs	\$107,019
75	North	10Y	Improvement-Maint. & Repair	Maint. & Repair	Jetton Indoor Shelter	Painting, replacement of roofing and HVAC, and other structural repairs	\$67,443
76	East	10Y	Improvement-Maint. & Repair	Maint. & Repair	Albemarle Recreation Center	Painting, replacement of roofing and gym flooring, and other structural repairs	\$394,490
77	Southwest	10Y	Improvement-Maint. & Repair	Maint. & Repair	McDowell Nature Center	Painting, replacement of roofing and HVAC, and other structural repairs	\$126,176
78	Central 1	10Y	Improvement-Maint. & Repair	Maint. & Repair	West Charlotte Recreation Center	Painting, replacement of roofing, flooring, and HVAC, and other structural repairs	\$325,063

CATEGORY: IMPROVEMENTS

Rank	Park District	CNA	Category Type	Sub-Type	Project Title	Project Description	Project Cost
79	Northwest	10Y	Improvement-Maint. & Repair	Maint. & Repair	Latta Nature Center	Painting, replacement of flooring and HVAC, and other structural repairs	\$109,948
80	East	10Y	Improvement-Maint. & Repair	Maint. & Repair	Methodist Home Recreation Center	Painting, replacement of roofing and gym flooring, and other structural repairs	\$315,030
81	South	10Y	Improvement-Maint. & Repair	Maint. & Repair	W. R. Davie Indoor Shelter	Painting, replacement of roofing, and other structural repairs	\$70,284
82	Central 1	10Y	Improvement-Maint. & Repair	Maint. & Repair	Amay James Recreation Center	Painting, replacement of roofing, flooring, and HVAC, and other structural repairs	\$446,528
83	Central 3	10Y	Improvement-Maint. & Repair	Maint. & Repair	Mahlon Adams Pavilion	Painting, replacement of flooring, and other structural repairs	\$61,103
84	All	10Y	Improvement-Maint. & Repair	Maint. & Repair	Synthetic Turf Fields	Replacement of existing synthetic turf fields	\$7,242,947
85	South	10Y	Improvement-Maint. & Repair	Maint. & Repair	Naomi Drenan Recreation Center	Painting, replacement of roofing and flooring, and other structural repairs	\$252,695
86	Central 3	10Y	Improvement-Maint. & Repair	Maint. & Repair	Tom Sykes Recreation Center	Painting, replacement of flooring and gym flooring, and other structural repairs	\$282,211
87	East	10Y	Improvement-Maint. & Repair	Maint. & Repair	Hickory Grove Recreation Center	Painting, replacement of flooring and gym flooring, and other structural repairs	\$276,999
88	Central 2	10Y	Improvement-Maint. & Repair	Maint. & Repair	Oaklawn Recreation Center	Painting, replacement of flooring and gym flooring, and other structural repairs	\$399,473
89	Northwest	10Y	Improvement-Maint. & Repair	Maint. & Repair	Admin. Office Building	Painting, replacement of roofing and flooring, and other structural repairs	\$902,648
90	Central 3	10Y	Improvement-Maint. & Repair	Maint. & Repair	Aquatic Center	Painting, replacement of roofing, and other structural repairs	\$751,997
91	All	10Y	Improvement-Maint. & Repair	Maint. & Repair	Boat Docks	Repairs to existing boat docks	\$202,448
92	Central 3	10Y	Improvement-Maint. & Repair	Maint. & Repair	Armory Building	Painting, replacement of HVAC, and other structural repairs	\$213,944
93	East	10Y	Improvement-Maint. & Repair	Maint. & Repair	East AOB	Painting, replacement of flooring, and other structural repairs	\$78,859
94	Central 2	10Y	Improvement-Maint. & Repair	Maint. & Repair	Sugaw Creek Recreation Center	Painting, replacement of roofing and gym flooring, and other structural repairs	\$196,355
95	Northwest	10Y	Improvement-Maint. & Repair	Maint. & Repair	Tuckaseegee Recreation Center	Painting, replacement of flooring and gym flooring, and other structural repairs	\$180,493
96	Central 2	10Y	Improvement-Maint. & Repair	Maint. & Repair	Ray's Splash Planet	Painting, replacement of flooring and gym flooring, and other structural repairs	\$299,151
97	All	10Y	Improvement-Maint. & Repair	Maint. & Repair	Playgrounds	Replacement and repairs of existing playgrounds	\$1,391,766
98	All	10Y	Improvement-Maint. & Repair	Maint. & Repair	Caretakers, restrooms and Freedom NC	Repairs and updates to existing caretaker facilities, restrooms, and nature ctr.	\$2,830,662
99	All	10Y	Improvement-Maint. & Repair	Maint. & Repair	Basketball Courts	Resurfacing and repairs of existing basketball courts and goals	\$173,971
100	All	10Y	Improvement-Maint. & Repair	Maint. & Repair	Tennis Courts	Resurfacing and repairs of existing tennis courts	\$1,690,282
101	All	10Y	Improvement-Maint. & Repair	Maint. & Repair	Spraygrounds/Outdoor Pools	Repairs and replacement of amenities of existing spraygrounds and outdoor pools	\$347,647
102	South	10Y	Improvement-Maint. & Repair	Maint. & Repair	521 Park Recreation Center	Painting, replacement of HVAC, and other structural repairs	\$174,925
103	Central 1	10Y	Improvement-Maint. & Repair	Maint. & Repair	Bette Rae Thomas Recreation Center	Painting, replacement of flooring and gym flooring, and other structural repairs	\$347,012
104	Northeast	10Y	Improvement-Maint. & Repair	Maint. & Repair	Horticulture Compound	Painting, replacement of flooring, and other structural repairs	\$51,868
105	Northeast	10Y	Improvement-Maint. & Repair	Maint. & Repair	Reedy Creek Nature Center	Painting, replacement of flooring, and other structural repairs	\$85,185
106	Central 1	10Y	Improvement-Maint. & Repair	Maint. & Repair	Southview Recreation Center	Painting, replacement of flooring and HVAC, and other structural repairs	\$248,757
107	Northeast	10Y	Improvement-Maint. & Repair	Maint. & Repair	Reedy Creek Indoor Shelter	Painting and other structural repairs	\$32,645

CATEGORY: IMPROVEMENTS

Rank	Park District	CNA	Category Type	Sub-Type	Project Title	Project Description	Project Cost
108	Central 3	10Y	Improvement-Maint. & Repair	Maint. & Repair	Hawthorne Recreation Center	Painting, replacement of flooring, and other structural repairs	\$112,019
109	Central 1	10Y	Improvement-Maint. & Repair	Maint. & Repair	Arbor Glen Recreation Center	Painting, replacement of HVAC, and other structural repairs	\$137,598
110	Northeast	10Y	Improvement-Maint. & Repair	Maint. & Repair	Mallard Creek Recreation Center	Painting, replacement of HVAC, and other structural repairs	\$208,545
111	South	10Y	Improvement-Maint. & Repair	Maint. & Repair	Marion Diehl Recreation Center	Painting, replacement of gym flooring, and other structural repairs	\$258,632
112	All	10Y	Improvement-Maint. & Repair	Maint. & Repair	Shelters, well houses and storage areas	Replacement and repairs to existing shelters, well houses, and storage areas	\$2,385,050
113	All	10Y	Improvement-Maint. & Repair	Maint. & Repair	Barns and sheds	Repairs to existing barns and sheds	\$434,928
114	All	10Y	Improvement-Maint. & Repair	Maint. & Repair	Ballfields - Back stops and fencing	Repairs and replacement of existing ballfield backstop, fencing, and amenities	\$766,574
115	All	10Y	Improvement-Maint. & Repair	Maint. & Repair	Irrigation Systems	Repairs and replacement of existing irrigation systems	\$508,172
116	All	10Y	Improvement-Maint. & Repair	Maint. & Repair	Athletic Field Lighting Systems	Repairs and replacement of existing athletic court lighting systems	\$1,324,058
117	All	10Y	Improvement-Maint. & Repair	Maint. & Repair	Ballfield Lighting Systems	Repairs and replacement of existing ballfield lighting systems	\$3,662,283
118	All	10Y	Improvement-Maint. & Repair	Maint. & Repair	Shoreline Stabilization	Repairs and stabilization of department owned shorelines	\$224,921
119	All	10Y	Improvement-Maint. & Repair	Maint. & Repair	Skateparks	Repairs to existing skateparks	\$321,161
120	All	10Y	Improvement-Maint. & Repair	Maint. & Repair	Historic Sites	Repairs to existing historic sites	\$187,887
121	All	10Y	Improvement-Maint. & Repair	Maint. & Repair	Central AOB	Painting, replacement of flooring, and other structural repairs	\$41,547
122	Central 3	10Y	Improvement-Maint. & Repair	Maint. & Repair	Veterans Indoor Shelter	Painting and replacement of furnishings	\$22,317
123	Central 3	10Y	Improvement-Maint. & Repair	Maint. & Repair	Grady Cole Center/Memorial Stadium	Painting, replacement of flooring and furnishings, and other structural repairs	\$276,764
124	Central 2	10Y	Improvement-Maint. & Repair	Maint. & Repair	Greenville Recreation Center	Painting and replacement of furnishings	\$76,819
125	Central 3	10Y	Improvement-Maint. & Repair	Maint. & Repair	Latta Recreation Center	Painting and replacement of furnishings	\$26,093
		10Y Total					\$31,653,392
			Improvement-Maint. & Repair Total				\$53,578,098
			Grand Total				\$97,075,598