



FY21: Revenues Forecast

Key Revenue Streams

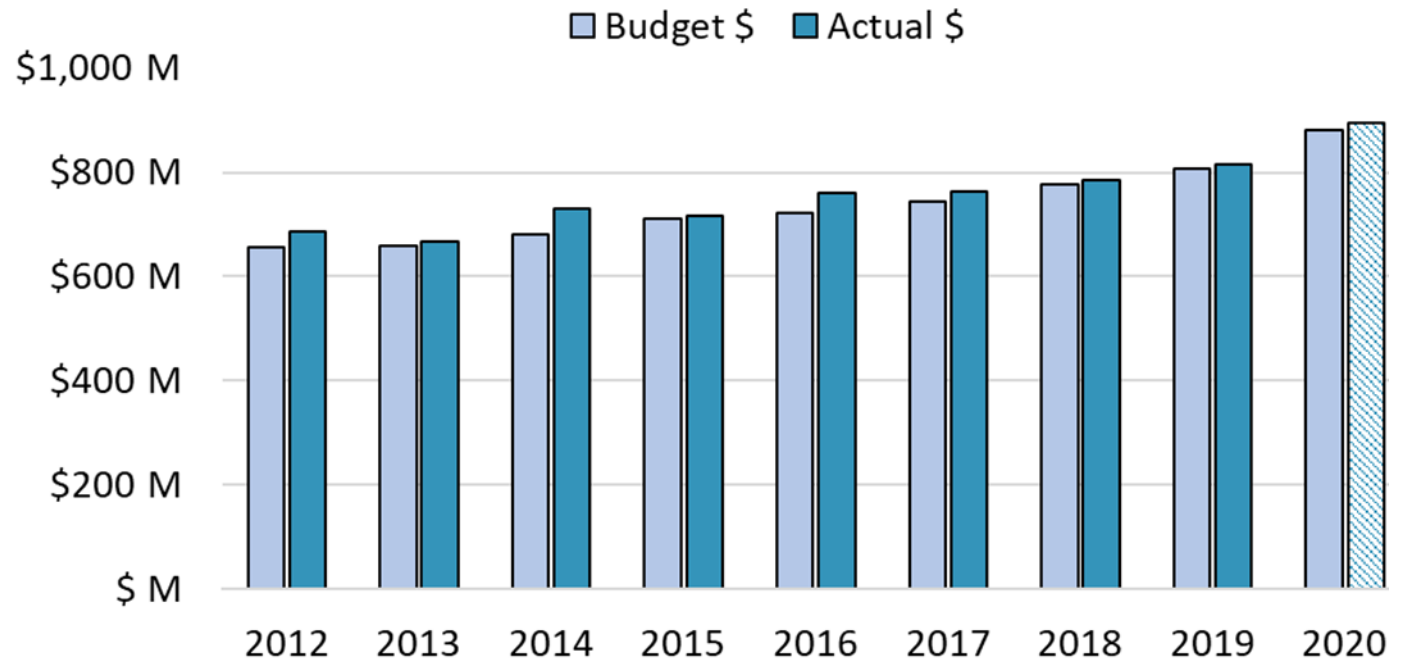
- Property Taxes
- Sales Taxes
- Investment Income

General Fund Overall Revenues

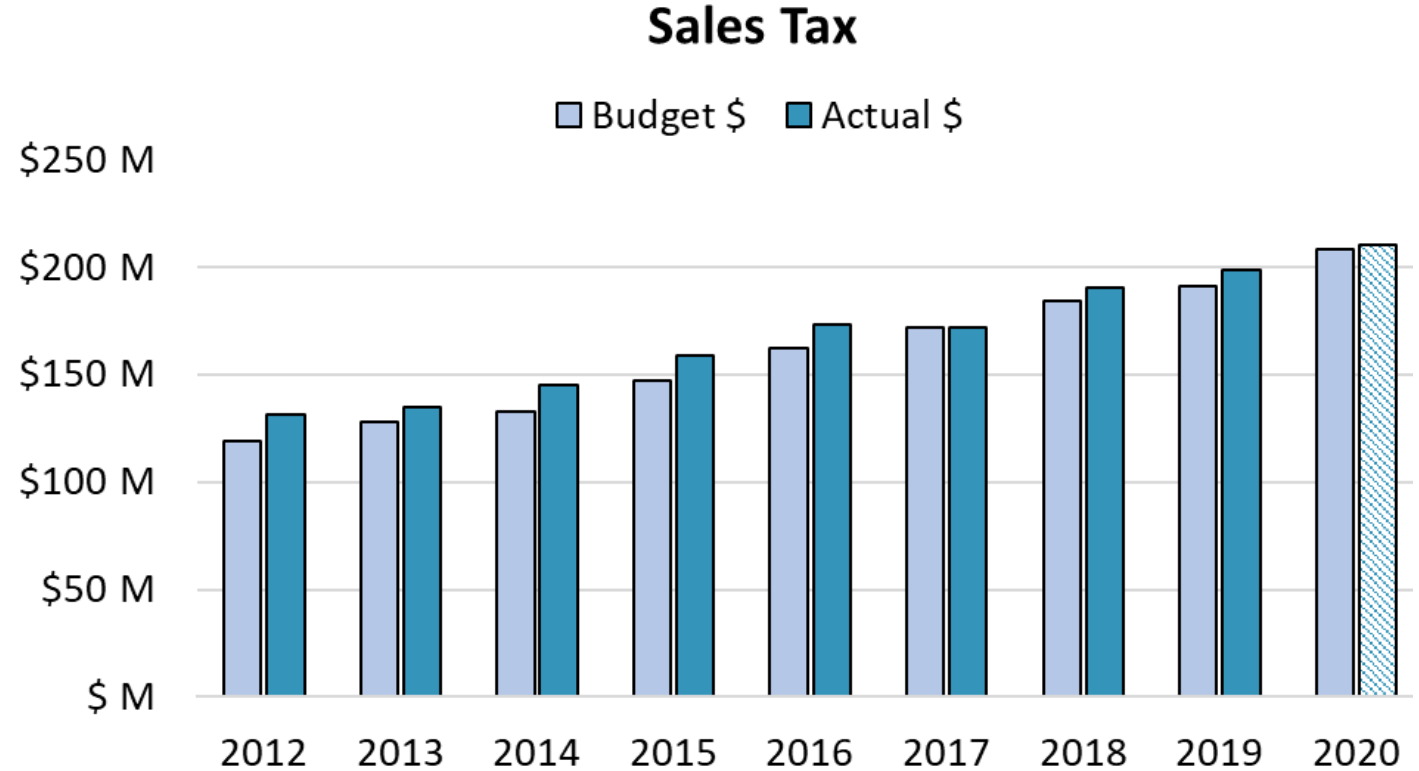
Debt Service Fund Revenues

General Fund Property Tax

Current Property Tax

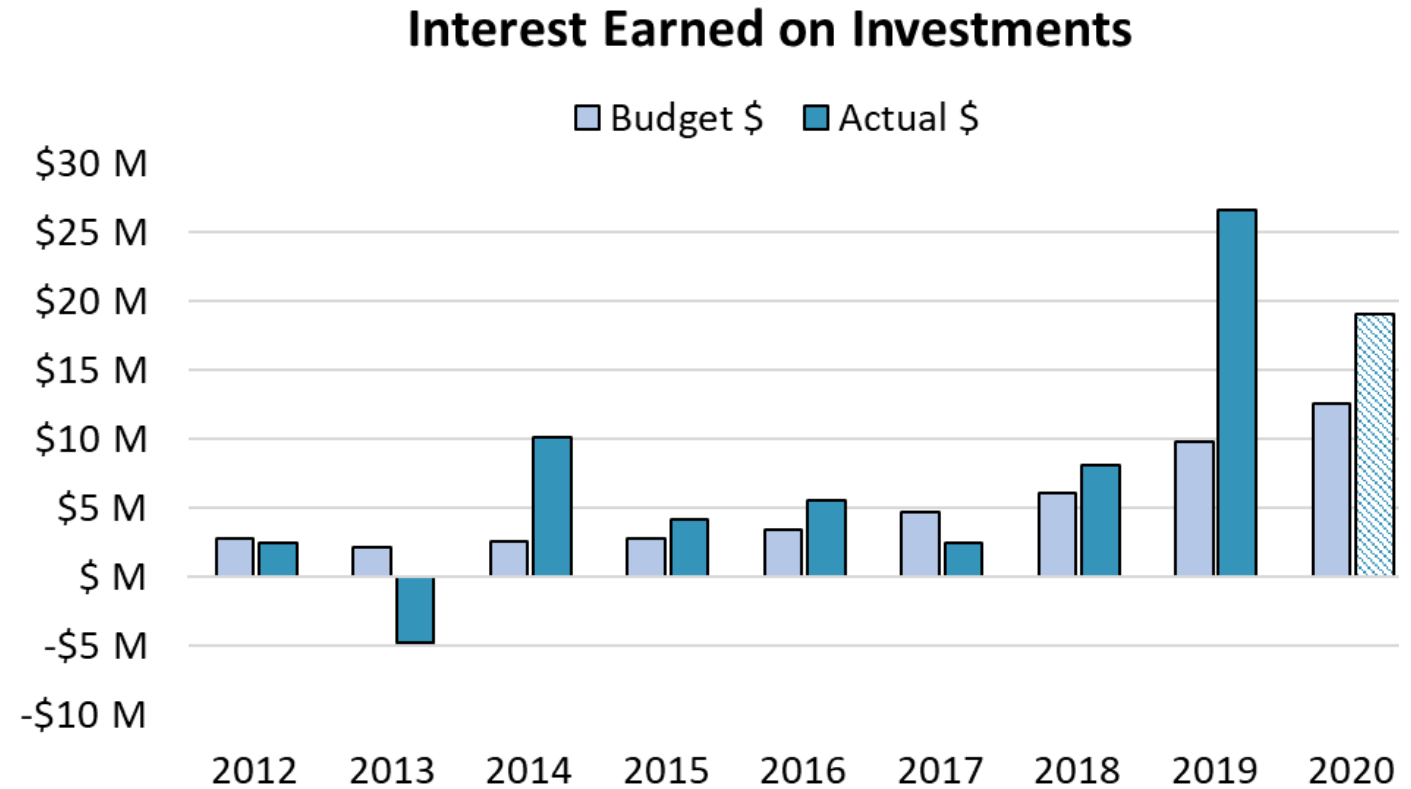


General Fund Sales Tax



Revised methodologies helped close the gap with actual and budget in FY20

General Fund Interest Earned on Investments



- 2019 and 2020 performance to date driven by higher interest rates and relatively flat yield curve, benefitting shorter-term investment return

FY21 Financial Forecast: General Fund – County Revenue

Slide to be provided at Retreat

FY21 Financial
Forecast:
General Fund

Slide to
be
provided
at retreat





FY21 Financial Forecast: Debt Service Fund

Slide to be provided at retreat

Questions?

