

# Fiscal Year 2021 Budget Preparation





# Public Policy Workshop Proposed Agenda

Date	Agenda Item
February 11	<ul style="list-style-type: none"><li>• Arts &amp; Science Council (Board Topic of Interest)</li><li>• 2030 CATS Transit System Plan</li></ul>
February 26	<ul style="list-style-type: none"><li>• Read Charlotte</li></ul>
March 5	<ul style="list-style-type: none"><li>• Republican National Convention Update (<i>Regular Board Meeting</i>)</li></ul>
March 11	<ul style="list-style-type: none"><li>• Equity &amp; Inclusion Update (Board Topic of Interest)</li></ul>
March 17	<ul style="list-style-type: none"><li>• Budget Public Engagement</li><li>• Law Enforcement Service District (CMPD Update)</li></ul>
March 25	<ul style="list-style-type: none"><li>• Raise the Age</li><li>• FY2021 Proposed Fee Adjustments</li><li>• Department Strategic Business Plans</li></ul>
April 14	<ul style="list-style-type: none"><li>• Topics TBD</li></ul>
April 28	<ul style="list-style-type: none"><li>• Court Officials FY2021 Budget Request</li><li>• Central Piedmont Community College (CPCC) FY2021 Budget Request</li></ul>
May 7	<ul style="list-style-type: none"><li>• Charlotte-Mecklenburg Schools FY2021 Budget Request</li></ul>



# FY2021

## Proposed Operating Budget Calendar

Date	Agenda Item	Description
May 1	Recommended Budget	Presentation of the Manager's Recommended Budget
May 7	Public Hearing	The Board will receive resident's comments on the Recommended Budget
May 12	Recommended Budget Overview	The Board will receive a detailed overview of the Manager's Recommended Budget
May 26 –May 27	Straw Vote Session	The Board's straw vote session will occur on these dates
June 2	Budget Adoption	The Board is scheduled to adopt the FY2021 Operating Budget

# Fiscal Year 2021 Budget Preparation

