American Rescue Plan Funding Update

Presenter: Michael A. Bryant
Board Retreat FY2023

Agenda

• Recap of Strategic Plan
• Summary of the Information Session
• Status update of Funding Requests
• Next Steps
## Strategic Recovery Plan: Priority Areas & Goals

<table>
<thead>
<tr>
<th>Priority Area: Behavioral Health &amp; Health Equity</th>
<th>Priority Area: Affordable Housing &amp; Homelessness</th>
<th>Priority Area: Workforce &amp; Economic Development</th>
<th>Priority Area: Parks, Environment &amp; Infrastructure</th>
<th>Priority Area: Childcare &amp; Early Childhood Development</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Goal 1:</strong> Improve behavioral health outcomes by increasing access to resources, services and programming</td>
<td><strong>Goal 1:</strong> Reduce and prevent homelessness &amp; housing instability</td>
<td><strong>Goal 1:</strong> Increase access to training, work and employment opportunities for essential workers to meet workforce demands of now and in the future</td>
<td><strong>Goal 1:</strong> Enhance the land &amp; water quality through strengthened infrastructure</td>
<td><strong>Goal 1:</strong> Increase access to affordable, quality childcare and education for children and families</td>
</tr>
<tr>
<td><strong>Goal 2:</strong> Reduce health disparities through expansion of access to healthcare and health literacy</td>
<td><strong>Goal 2:</strong> Strengthen organizations by equipping them with the tools to be resilient and provide work as aligned to County programs and services</td>
<td><strong>Goal 2:</strong> Improve the physical infrastructure for parks, amenities and greenways</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Goal 3:</strong> Increase food security with individuals and families</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

---

### Summary of the Information Session

- **Date:** January 5, 2022
- **Location:** VCW Conference Center
- **Agenda:**
  - Eligibility Overview
  - Recovery Plan
  - Application Process & Timeline
  - Reporting Requirements
  - Q&A Session
Summary of Information Session

• Great Turnout & engagement:
  o 155 registered participants

• Q&A Session – Common Themes
  o Consideration for small-new nonprofits
  o Consider providing funds upfront as opposed to reimbursement
  o Interest in submitting joint proposals
  o Complimentary of the “planned” process

• All participants seem to understand the process & expectations

Status Update of Funding Requests*

• Number of applicants To-Date:

• Range of funding request:

• Types of Requests:

* The most current applicant numbers will be provided at the retreat
### Timeline

**Round 1**

<table>
<thead>
<tr>
<th>Event</th>
<th>Dates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Application Opens</td>
<td>Jan 5</td>
</tr>
<tr>
<td>Application Closes</td>
<td>Feb 4</td>
</tr>
<tr>
<td>Application Review</td>
<td>Feb - Mar</td>
</tr>
<tr>
<td>BOCC Approval</td>
<td>Mar 15</td>
</tr>
</tbody>
</table>

### Next Steps

- Refine application process as needed
- Prepare to roll-out next phase of funding cycle